

APPROVED BUDGET FOR 2011-2012

Local Property Taxes	939,061	
Del Taxes	26,000	
Pen & Interest	15,000	
Sp Ed	36,000	
Interest	8,000	
Misc	10,000	
Athletics	12,000	
Little Hornets Nest	20,000	
		1,066,061
Per Capita	70,243	
Foundations	1,599,896	
Safe Schools	500	
TRS On Behalf	95,000	1,765,639
Total		2,831,700

Fund	199		
		11 Instruction	1,469,107
		12 Library	23,480
		13 Professional Developm	2,000
		23 Principal	141,910
		31 Counselor	35,204
		33 Nurse	1,300
		34 Transportation	48,944
		35 Cafeteria	1,500
		36 Co Curricular	129,778
		41 Superintendent Office	261,922
		51 Building & (Grounds	359,431
		71 Loans	74,700
		93 Special Ed Coop	125,000
		Total Fund 199 Expenditures	2,674,276
			2,674,276
		Total Revenues	2,831,700
		Total Expenditures	2,674,276
		Transfer Out	157,424

Fund 211 Title 1

Revenue	137152
Expense	137152

Fund 212 Migrant

Revenue	16,847
Expense	16,847

Fund 237 Governors Grant

Revenue	76,798
Expense	76,798

Fund 240 Cafeteria

Revenue	207,900
Expense	281,324
Transf In	73,424

Fund 255 Class Size Reduction

Revenue	17,947
Expense	17,947

Fund 265 21st Century Grant

Revenue	93,750
Expense	93,750

Fund 266 Stimulus Funds

Revenue	0
Expense	0

Fund 286 Tier III Grant

Revenue	337010
Expense	337010

Fund 287 Fed Job Funds

Revenue	71783
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Exp 71783

Fund 289 Reap

Revenue 0

Expense 0

Fund 404 Student Success

Revenue 0

Expense 0

Fund 409 Mathematics Grant

Revenue 11,383

Expense 11,383

Fund 411 Technology

Revenue 0

Expense 84,000

Transfer In 84,000

Total Revenue 3,802,270

Total Expenditures 3,802,270

Total Transfer In 157,424

Proposed Tax Rate M & O

\$1.04

Proposed Tax Rate I & S

\$0.00